



## Wildmoor Heath School Sport Premium Funding Report

Funding Overview - 2023-2024	
Total amount allocated for this academic year 2023-2024	<b>£17,790</b>
Total amount carried over from previous academic year 2023-2024	<b>£0</b>
<b>Total amount allocated of funding for this academic year</b>	<b>£17,790</b>

Swimming data Meeting national curriculum requirements for swimming and water safety.	% of pupils
Percentage of your current Year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres?	<b>85%</b>
Percentage of current Year 6 cohort who can use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	<b>91%</b>
Percentage of current Year 6 cohort who can perform safe self-rescue in different water-based situations?	<b>70%</b>

### Action Plan

- **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school
- **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement
- **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport
- **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils
- **Key indicator 5:** Increased participation in competitive sport



## PART ONE: PREVIOUS YEAR SPEND 2022-2023

### Income

<b>School:</b>	Wildmoor Heath School
<b>Total amount of allocated funding 2022-2023</b>	£18,080

### Spending for Previous Academic Year 2022-2023

Activity	Cost	Key Indicator (s)	Intent	Impact
Strong swimming programme to support essential life skill.	£6500	1	1. All to swim 25m confidently. 2. All to be able to perform a self-rescue. 3. All to know a range of strokes.	
Active member of the Bracknell Forest Premium Physical Education Sports Programme	£3600	5	High quality coaching for our pupils in football, rugby, cricket and hockey.  Continuing Professional Development for all teachers.  Increased Pupil Engagement and involvement in Sport.  Increased participation in competitive sport competitions and tournaments.	
Professional line markings on school field for football, athletics and cricket pitches	£1000	1	To ensure pupils have realistic sports fields on which to complete their physical education learning.  Able to host sporting fixtures.  Wider community use of school field (e.g. Pinewood Football weekend bookings).	
To purchase and roll-out a well-proven Physical education curriculum.  To upskill teachers with termly CPD	£3,000	3	Higher professional knowledge and understanding amongst all teachers.  High quality PE lessons across the school for all pupils, with children participating in dance, gymnastics, field sports and athletics.  Children make stronger progress in PE lessons, and know how to play a range of competitive sports.	



PE Subject Leader development through attendance at PE SL meetings with BFC and regular monitoring of the teaching and learning of PE lessons.	£500	3	PE Subject Leader is confident to advise other teachers on the delivery of the PE curriculum and to model sports lessons proficiently.  New PE leader is up to date with new initiatives and sporting opportunities.  Children have more opportunities to participate in competitive sport.	
Plan age-appropriate outdoor adventure activity trips and opportunities for all pupils.	£3500	4	Children have scheduled opportunities to complete adventurous activities.  Children develop their physical and emotional resilience and well-being.	
Purchase of new PE equipment.	£2500	3	Replenishment of kit for PE lessons and playtimes.	
	<b>Total</b>	<b>£20,600</b>		

## PART TWO: CURRENT YEAR SPEND 2023-2024

<b>School:</b>	Wildmoor Heath School
<b>Total Number of Pupils @17<sup>th</sup> November 2023</b>	211
<b>Total amount of allocated funding 2023-2024</b>	£17,790

## Intended Spend for Coming Academic Year 2023-2024

Activity	Cost	Key Indicator (s)	Intent
Strong swimming programme to support essential life skill.	£6,000	1	<ol style="list-style-type: none"> <li>All to swim 25m confidently.</li> <li>All to be able to perform a self-rescue.</li> <li>All to know a range of strokes.</li> </ol>
Active member of the Bracknell Forest Premium Physical Education Sports Programme	£3,600	5	<p>High quality coaching for our pupils in football, rugby, cricket, golf, tennis and hockey.</p> <p>Continuing Professional Development for all teachers.</p> <p>Increased Pupil Engagement and involvement in Sport.</p> <p>Increased participation in competitive sport competitions and tournaments.</p>



Professional line markings on school field for football, athletics and cricket pitches	£1,000	1	<p>To ensure pupils have realistic sports fields on which to complete their physical education learning.</p> <p>Able to host sporting fixtures.</p> <p>Wider community use of school field (e.g. Pinewood Football weekend bookings).</p>
<p>To purchase and roll-out a well-proven Physical education curriculum.</p> <p>To upskill teachers with termly CPD</p>	£1,500	3	<p>Higher professional knowledge and understanding amongst all teachers.</p> <p>High quality PE lessons across the school for all pupils, with children participating in dance, gymnastics, field sports and athletics.</p> <p>Children make stronger progress in PE lessons, and know how to play a range of competitive sports.</p>
PE Subject Leader development through attendance at PE SL meetings with BFC and regular monitoring of the teaching and learning of PE lessons.	£500	3	<p>PE Subject Leader is confident to advise other teachers on the delivery of the PE curriculum and to model sports lessons proficiently.</p> <p>New PE leader is up to date with new initiatives and sporting opportunities.</p> <p>Children have more opportunities to participate in competitive sport.</p>
Plan age-appropriate outdoor adventure activity trips and opportunities for all pupils.	£3,500	4	<p>Children have scheduled opportunities to complete adventurous activities.</p> <p>Children develop their physical and emotional resilience and well-being.</p>
Purchase of new PE equipment.	£1,800	3	Replenishment of kit for PE lessons and playtimes.
<b>Total</b>	<b>£17,900</b>		